

New Initiatives, Chapter 2, 2022 Special Session I						
Secretarial Area Name	Agency	Title	GF FY 2023	GF FY 2024	NGF FY 2023	NGF FY 2024
Judicial	111: Supreme Court	Fund HOPE Card program	\$94,963	\$94,963	\$0	\$0
Executive Offices	121: Office of the Governor	Add positions to support the Office of the Chief Transformation Officer	\$1,950,000	\$1,950,000	\$0	\$0
Administration	157: Compensation Board	Provide staffing to implement new behavioral healthcare standards in jails	\$7,332,246	\$9,835,820	\$0	\$0
Administration	136: Virginia Information Technologies Agency	Increase appropriation for the inclusion of a small, women, and minority business champion	\$0	\$0	\$140,000	\$140,000
Administration	136: Virginia Information Technologies Agency	State and Local Cybersecurity Program	\$4,921,400	\$0	\$21,396,396	\$0
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Capitalize and establish the Virginia Spirits Promotion Fund	\$952,375	\$0	\$0	\$0
Agriculture and Forestry	411: Department of Forestry	Reestablish New Kent Nursery and replace field seedling coolers	\$2,885,860	\$350,430	\$0	\$0
Commerce and Trade	165: Department of Housing and Community Development	Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Cluster	\$48,716,344	\$18,000,000	\$0	\$0
Commerce and Trade	310: Virginia Economic Development Partnership	Offshore Wind Supply Chain Grant Fund	\$0	\$2,500,000	\$0	\$0
Education	201: Department of Education, Central Office Operations	Implementation of science- based literacy instruction	\$4,890,000	\$4,640,000	\$0	\$0
Education	201: Department of Education, Central Office Operations	School Building Data collection	\$132,932	\$132,932	\$0	\$0
Education	201: Department of Education, Central Office Operations	School Construction Grant Administration	\$130,000	\$130,000	\$0	\$0
Education	197: Direct Aid to Public Education	Educator Workforce Initiatives	\$1,500,000	\$0	\$0	\$0
Education	197: Direct Aid to Public Education	Fund College Partnership Laboratory Schools Fund	\$100,000,000	\$0	\$0	\$0
Education	197: Direct Aid to Public Education	School Construction Assistance Program	\$400,000,000	\$0	\$50,000,000	\$0
Education	245: State Council of Higher Education for Virginia	Mental Health Licensure Pilot	\$500,000	\$500,000	\$0	\$0
Education	242: Christopher Newport University	Support New Community Captains Program and Office of Diversity, Equity, and Inclusion	\$499,000	\$632,500	\$0	\$0
Education	204: The College of William and Mary in Virginia	Support relocation and restoration of the Bray School structure	\$3,000,000	\$500,000	\$0	\$0

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Education	268: Virginia Institute of Marine Science	Establish an Underrepresented Minority Postdoctoral Research Associate program	\$411,594	\$449,014	\$0	\$0
Education	268: Virginia Institute of Marine Science	Provide funding for an American Shad rescue plan	\$290,000	\$0	\$0	\$0
Education	268: Virginia Institute of Marine Science	Support the Implementation of the Virginia Coastal Resiliency Master Plan	\$424,827	\$424,833	\$0	\$0
Education	214: Longwood University	Support innovation in teacher preparation	\$370,000	\$370,000	\$0	\$0
Education	213: Norfolk State University	Enhance Student Experiential and Research Learning	\$2,000,000	\$2,000,000	\$0	\$0
Education	213: Norfolk State University	Establish the Bridge and Beyond Program	\$1,300,000	\$1,300,000	\$0	\$0
Education	221: Old Dominion University	Establish a Maritime Center for Mission Engineering Solutions and Workforce Training	\$500,000	\$500,000	\$1,506,793	\$1,506,793
Education	221: Old Dominion University	Support Virginia Symphony Orchestra minority fellowships	\$250,000	\$250,000	\$0	\$0
Education	236: Virginia Commonwealth University	Research Institute for Social Equity	\$1,500,000	\$1,500,000	\$0	\$0
Education	260: Virginia Community College System	Danville Community College Aviation Maintenance Technology Program	\$300,000	\$1,500,000	\$0	\$0
Education	260: Virginia Community College System	Great Expectations Program Grants	\$500,000	\$500,000	\$0	\$0
Education	260: Virginia Community College System	Sonographer Education Pilot Program	\$475,000	\$475,000	\$0	\$0
Education	208: Virginia Polytechnic Institute and State University	Virginia Tech Smart Road	\$2,500,000	\$2,500,000	\$0	\$0
Education	212: Virginia State University	Establish a degree completion and career enhancement initiative	\$1,190,000	\$1,390,000	\$0	\$0
Education	212: Virginia State University	Establish Advanced Manufacturing Logistics Institute	\$1,029,000	\$1,229,000	\$0	\$0
Education	212: Virginia State University	Establish and expand academic success initiatives	\$1,629,424	\$1,566,909	\$0	\$0
Education	212: Virginia State University	Establish new degree and online programs	\$2,501,784	\$3,730,500	\$0	\$0
Education	212: Virginia State University	Establish Pipeline with Purpose program	\$520,500	\$520,500	\$0	\$0

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Education	274: Eastern Virginia Medical School	Funding for ONE School of Public Health	\$2,500,000	\$2,500,000	\$0	\$0
Education	274: Eastern Virginia Medical School	Support creation of academic health sciences center in partnership with ODU	\$250,000	\$0	\$0	\$0
Education	938: New College Institute	Establish broadband worker training program	\$1,000,000	\$0	\$0	\$0
Education	935: Roanoke Higher Education Authority	Provide funding to establish a medical imaging center	\$358,643	\$198,857	\$0	\$0
Education	936: Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	High Performance Data Facility planning	\$3,000,000	\$0	\$0	\$0
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	Create deaf mentor program	\$238,200	\$238,200	\$0	\$0
Health and Human Resources	601: Department of Health	Add funding for marijuana prevention and education	\$40,000	\$480,000	\$0	\$0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund a pilot project to remove barriers to Virginia's mental health workforce	\$3,012,750	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Assisted Living Facility Safeguards for Residents	\$698,034	\$187,708	\$0	\$0
Health and Human Resources	765: Department of Social Services	Create a public benefit navigator pilot program	\$2,000,000	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Establish Reentry Program	\$500,000	\$0	\$0	\$0
Health and Human Resources	765: Department of Social Services	Foster Care Housing Support - HB349	\$66,521	\$66,575	\$0	\$0
Health and Human Resources	765: Department of Social Services	Foster Care Placements Court Review	\$184,333	\$137,815	\$0	\$0
Health and Human Resources	765: Department of Social Services	iFoster Care Portal	\$98,038	\$66,783	\$0	\$0
Health and Human Resources	765: Department of Social Services	Kinship Foster Care Appeals	\$96,805	\$86,456	\$98,711	\$88,734
Health and Human Resources	765: Department of Social Services	Provide funding for foster care and family support	\$4,391,060	\$0	\$291,060	\$0
Health and Human Resources	765: Department of Social Services	Regional cooperation on kinship care	\$100,000	\$100,000	\$0	\$0
Health and Human Resources	765: Department of Social Services	Safe haven hotline for infant relinquishment	\$50,000	\$0	\$0	\$0
Natural and Historic Resources	199: Department of Conservation and Recreation	HB 1309 - Resilient Virginia Revolving Loan Fund	\$0	\$0	\$25,000,000	\$0
Natural and Historic Resources	423: Department of Historic Resources	Establish the Black, Indigenous and People of Color Preservation Fund	\$5,000,000	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Fund HB 258 - Human Trafficking Training	\$232,898	\$232,898	\$0	\$0

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Public Safety and Homeland Security	140: Department of Criminal Justice Services	Fund Safety Enhancements at Historically Black Colleges and Universities (HBCUs)	\$4,000,000	\$0	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide funding to establish the Virginia Center for Firearm Violence Intervention and Prevention	\$6,500,000	\$6,500,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide funding to support the Virginia Victim Assistance Network (VVAN)	\$400,000	\$400,000	\$0	\$0
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide funding to the families of victims of Bridgewater College shooting	\$200,000	\$0	\$0	\$0
Public Safety and Homeland Security	127: Department of Emergency Management	Establish an office of diversity, equity, and inclusion	\$329,334	\$360,000	\$0	\$0
Public Safety and Homeland Security	156: Department of State Police	Fund HB766 Office of Illegal Gaming Coordinator Position	\$2,170,965	\$1,573,157	\$0	\$0
Public Safety and Homeland Security	766: Virginia Parole Board	Fund Parole Board Vote Reporting (SB 5)	\$66,555	\$66,555	\$0	\$0